

STEAMBOAT DANCE THEATRE 2018 ANNUAL REPORT



MISSION AND VISION

Our mission is "to engage, educate, and enrich the communities of Steamboat Springs and Yampa Valley through dance."

Vision: We foster a vibrant culture of dance in the Yampa Valley community by inspiring passion for and appreciation of diverse dance experiences.

LETTER FROM THE PRESIDENT

Greetings,

I am extremely excited to share with you the significant strides Steamboat Dance Theatre (SDT) has made toward meeting the needs of the Steamboat dance and arts community this year. As you may know, SDT is a truly unique organization – our goal is to not only foster the opportunity for dancers of all skills to grow and learn but we also strive to bring dance and dance culture to non-dancers. What makes SDT a successful and vibrant organization is our community –our Board, staff, dancers, local businesses and non-profit partners make SDT what it is today. Due to the loyalty and dedication of our community, SDT has reached some great milestones programmatically and organizationally this year. I invite you to learn more about our organization and get more involved whether you love to dance, love to watch dance, or love to learn about dance.

Happy dancing,

Meg Franges
President



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STEAMBOAT DANCE THEATRE'S 2018 PROGRAMMATIC ACHIEVEMENTS



ANNUAL CONCERT

This year's concert theme was:
"A Moment in Time".

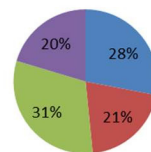
The concert featured 15 pieces (one of which was choreographed by one of our scholarship students) and 130 dancers. The concert attracted 2000 audience members over 4 performances.

DANCE SCHOLARSHIPS

- 1st Position Scholarships are awarded to local community members of all ages with financial need wanting to attend local dance classes. 5th Position Scholarships are awarded to dancers of all ages with financial need planning to participate in competitions or more advanced dance workshops in other cities or states.
- In Fiscal Year 2018, SDT awarded 157 1st Position Scholarships and 14 5th Position Scholarship, totaling of \$16,183 in scholarships given.
- Of the total number of scholarships given, 80% of the recipients' household incomes were below the median income of \$63,505 in Routt County.
- Of the total number of scholarships given, 40% were provided to households with incomes of \$40,000 or less and household sizes ranging from 2-6 people.
- Scholarship students choreographed and performed in a piece in the Annual Concert.

Income Levels of Scholarship Applicants

■ \$20,001-\$30,000 ■ \$30,001-\$40,000
■ \$40,001-\$50,000 ■ More than \$75,001



STEAMBOAT DANCE THEATRE'S FEATURED SCHOLARSHIP STUDENTS

SOLEIL NELSON

11 Years Old

Master Ballet Academy in Scottsdale, AZ

This summer Soleil received a 5th Position Scholarship which allowed her to attend the Master Ballet Academy. Only 90 students are accepted nationwide and Soleil was one of them. Students from the Master Ballet Academy are often in the top 3 at Nationals every year at the Grand Prix and they also have many students who are now competing at the International Ballet Competition. Soleil has also been given the opportunity to have a contemporary solo created by the renowned Rasta Thomas, who has won many of these competitions.



MAILE BUSCHMANN

10 Years Old

School of American Ballet, New York, New York

This summer Maile received a 5th Position Scholarship which allowed her to attend a brand new program at the School of American Ballet's (SAB) headquarters in Manhattan. Maile took classes with SAB's permanent faculty and guest teachers including principal dancers from New York City Ballet. In addition to daily technique and variations classes, the program offers cultural enrichment seminars to further broaden young minds' exposure to the arts.



STEAMBOAT DANCE THEATRE'S PROGRAMS AND FINANCES

COMMUNITY ENRICHMENT



To bring more dance opportunities to the entire Steamboat community, SDT offered the following events in Fiscal Year 2018 :

2 dance classes to the Steamboat Springs Chapter of the Boys and Girls Club

1 Prom-themed community dance event

5 free or low-cost community dance classes

Co-hosted **5** free Dance on Film events, which featured the following films:

- African Dance: Sand, Drum, and Shostakovich
- Ballerina
- Strike A Pose
- Alive and Kicking
- Dancer

OUR FINANCES

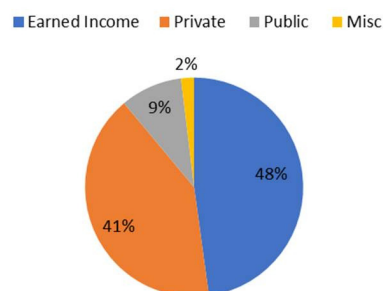
In Fiscal Year 2018, SDT earned a total of \$98,017. A breakdown of income and expenses is shown below.

Income Source	Amount Raised in FY 18
Individual and Corporate Donation	\$ 26,659
Events and Programs	\$ 46,875
Grants	\$ 12,000
Membership Dues*	\$ 10,591
Misc	\$ 1,891
Total Income in FY18	\$ 98,017

*this number reflects two years of membership dues

Expenses	Amount Spent in FY 18
Annual Concert	\$ 36,330
Scholarships and Other Programs	\$ 19,685
Cost of Goods Sold	\$ 4,175
Organizational Expenses	\$ 22,005
Total Expenses in FY18	\$ 82,194
Net Income	\$ 15,823

FY18 Income by Type



THANK YOU TO OUR KEY SPONSORS

